



Mayor's Budget Report Card FY22

Fair Budget Coalition, in partnership with over 60 organizational, constituent, and individual members, released our FY22 Budget Report. These budget recommendations come as a result of a collaborative process engaging constituents, policy experts, direct service providers and engaged community members. We assessed the Mayor's Budget proposal in regards to our budget requests and the % funded. Please refer to FBC's FY22 Budget Report for the original dollar amount ask.

Mayor's Funding

Housing Security: **D**



Local Rent Supplement Program Tenant Vouchers for 800 Households



Permanent Supportive Housing for 432 Families



* The range reflects the difference between fully funded and partially funded slots.



Permanent Supportive Housing for 2761 Individuals



* The range reflects the difference between fully funded and partially funded slots.



Operating Subsidy to Support Deeply Affordable Housing



Housing Production Trust Fund for 0-30% AMI



Protect / Sponsor Local Rent Subsidy Program

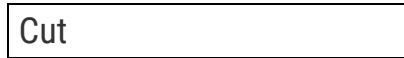
*We asked for \$5M to match \$52M in HPTF. Now that there is \$125M in HPTF, we estimate that we will need at least \$13M in FY22 for operating subsidy.



Targeted Affordable Housing for 928 Families



Rent and Utility Relief



* Mayor cut Rent Relief by \$5.5M. There are substantial federal funds for these purposes, but it is unclear if they will meet the full need.



Public Housing Repairs and Maintenance



* All the funds are allocated to one building.



Re-Entry Housing Pilot



Homeless Street Outreach and Prevention:



*Homeless Outreach was fully funded but Prevention was cut by \$325K



Purchase Hotels and Convert to Housing/Shelter



*We did not have a dollar amount in our ask.

Health: **C**



School Behavioral Health Expansion



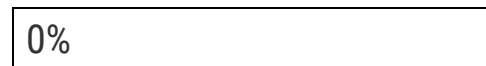
Healthy Steps and Healthy Futures



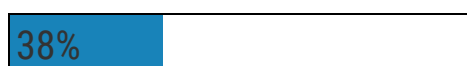
Community Based Behavioral Health



Elderly and Individuals with Physical Disabilities Home Meals



Health Alliance





Mayor's Budget Report Card FY22

Mayor's Funding

Food Access: **F**



Give SNAP A Raise

0%



WIC Expansion Act

0%



Healthy Food Programs

0%



Nourish DC Fund

20%



Healthy Schools and Healthy Students Amendments Act

100%

* Mayor has designated \$57.7M over three years to significantly expand access to grocery stores and sit-down restaurants in Wards 7 and 8 through targeted incentives, including \$2M over two years to increase the Nourish DC Fund, but it is unclear right now what that will entail.

Community Safety: **F**



CFSA Ombudsperson

0%



Police Free Schools

0%



Domestic Violence Specific Housing

45%

* The FY22 proposal includes \$500K for enhanced training for school security officers, SROs, and MPD's Youth Safety Division and \$3.4M for a cadet training program. Money should not get invested into policing infrastructure that will be used against our students. Instead, this money needs to be used to support teachers, school staff, and others that work directly with young people.

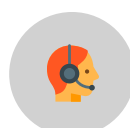


Non-police Crisis Response

17%

* The \$6.8M allocated to DBH, DDOT and DPW to respond to non-emergency 911 calls is less funding than what was allocated for MPD recruits.

Economic Justice: **F**



Department of Human Services Ombudsperson

0%



Childcare Subsidy Program

16%



Interim Disability Assistance

0%



Decoding Dyslexia

0%