



**FAIR BUDGET**  
COALITION

# FY24 Mayor's Budget Report Card

Fair Budget Coalition, in partnership with over 60 organizational, constituent and individual members released our FY24 Budget Report. These budget recommendations come as a result of a collaborative process engaging constituents, policy experts, direct service providers and engaged community members. We assessed and graded the Mayor's Budget proposal in regards to our budget requests and the percentage funded.

## How To Use This Document

This infographic is used as an accountability tool for the Mayor's proposed budget and to determine what recommendations still need funding in this budget season.

### Example Below

The bar below represents the percentage of the FBC ask that was funded in the Mayor's budget. Other denotations include: Pass; Fail; Cut; & TBD

### Percentage Mayor Funded



## Fiscal Recommendations

Fiscal recommendations, or monetary asks, require a dollar amount. Asks listed here are graded by percentage funded and are organized by issue group area.



### Community Safety

Increase Funding to Respond to the Increased Prevalence and Severity of Domestic Violence  
\$0/\$9.6 million  
\*Domestic violence prevention was actively divested of funds.



Fund Two 24-Hour Harm Reduction Centers  
\$0/\$15 million



### Health Justice

Stabilize School-Based Behavioral Health Services in Every School  
\$89,366/\$103,000 per CBO Clinician



Fund Community-Based Behavioral Health Services  
\$17.8 million/\$9.5 million \*The Medicaid local match was funded above our request but the local dollar services were funded below our request.



### Economic Justice

Invest in Empowering and Supporting DC Educators  
\$3 million/\$13.7 million



Invest in Guaranteed Income Pilots in 2023-2025  
\$14 million/\$13.5 million  
\*This budget allocation was funded above our budget ask.



End Medical Debt for District Residents  
\$900,000/\$900,000



Fund Family-Centered Reform of Child Support in DC  
\*We were unable to find this in the FY24 budget.



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Increase TANF Benefits to Put More Money in Families' Pockets  
\$0/\$34 million



F

Fund the implementation of the Domestic Worker Employment Rights Amendment Act

\$0/\$912,000



F

Establish a New Minimum Living Wage for DC Direct Care Workers

\*We were unable to locate this in the FY 24 budget



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Fully fund the Local Residents Voting Rights Bill

\$0/\$2.06 million



F



## Housing Security

Invest in Public Housing Repairs and Increase Oversight  
\$57,500,000/\$60 million



A

Fund Emergency Rental Assistance Relief  
\$8,230,000/\$117 million



F

Fund an Expansion of Domestic Violence Housing Units  
\$0/\$18.6 million



F

Invest in Non-Congregate Housing for Unhoused Individuals  
\*We did not ask for a dollar amount in our ask. No funding was invested in this recommendation in the FY 24 budget.



\$0

Fund Storage Options for Unhoused District Residents  
\$0/~1.5 million



F

Invest in Permanent Supportive Housing & Outreach for Individuals

\$1.2 million/\$36.6 million



F

Invest in Housing for Returning Citizens

\*We were unable to locate this in the FY 24 budget.



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End Chronic and Family Homelessness



Local Rent Supplement Program Tenant Vouchers

\$0/\$17.33 million



F

Invest in Permanent Supportive Housing for Families

\$0/\$18.7 million



F

Targeted Affordable Housing  
\$30,756,000/\$58.4 million

\*While there was a funding allocation, there were no new housing units added for FY 24.



F



## Food Access

Fund the No Senior Hungry Omnibus Amendment Act  
\$0/\$1.6 million



F

Pass and Fund the Give SNAP a Raise Amendment Act of 2022  
\$0/\$51.2 million



F

Fund Healthy School Meals for All

\*Universal Free School Meals Amendment Act of 2023 has not had its first hearing by the DC Council.

PENDING