

The Fair Budget Coalition's FY 2021 Final Budget Report

Despite the narrative created by the DC Council's Chairman, this year's final budget vote left many of the critical needs of DC residents unmet during a global pandemic. The Fair Budget Coalition has provided the following report as the final of a 3 part series to advocate and education on behalf of DC's more impacted residents. The policies within this final report were left underfunded, or financially cut thus hindering the advancement of racial equity that is desperate needed in Washington DC.

Housing Security



End Family Homelessness total cost \$27M
DC's final vote includes \$6

Targeted Affordable Housing cost \$17M
DC's final vote includes \$2M



Permanent Supportive Housing cost \$10M
DC's Final vote includes \$4M

End Chronic Homelessness for individuals cost \$24M DC's final vote includes 5M



Re-Entry Housing Pilot cost \$1.8M.
DC's final vote includes \$1M



Repair & Maintain Public Housing cost \$60M for FY 2021 and FY 2022. DC's final vote includes \$50M for FY 2021 and \$15M FY 2022



*Emergency Rental Assistance Program cost \$12M. DC's final vote includes \$6M



Affordable housing for people making 0-30% of AMI (HPTF) cost \$180M. DC's final vote includes \$60M



Local Rent Supplement Funds to subsidize Affordable Housing: cost \$24M. DC's final vote includes \$5M



Tenant Vouchers for 500 households cost \$10M
DC's final vote includes \$1M

***DC Council converted funding from recurring to one-time use only.**

Community Safety



Independent Office of the Ombudsman for Child and Family Services: cost \$600K. DC did not fund this recommendation.



Domestic Violence Enhancement Services cost \$2M DC did not fund this recommendation.



Increased Authority & Funding for Office of Police Complaints cost \$132K. DC did not fund this recommendation.

Economic Justice



*Childcare Protections for Reopening Facilities cost \$10M. DC's final vote includes \$1M



Independent Office of the Ombudsman for Department of Human Services: cost \$1.5M
DC did not fund this recommendation.



*Excluded Workers Cash Assistance: cost \$30M
DC's final vote includes \$9M

Food Access & Security



WIC Outreach cost 250K. DC's final vote includes \$175K.



Grocery Retail Funding cost \$11M
DC did not fund this recommendation.

Healthcare Equality



*Restore Department of Behavioral Health Underfunded due to Council cut of \$4M

