

Fully Funded

Partially Funded

Not Funded

\*\*These numbers all indicate new funding for programs  
Housing Security

Program	What Fair Budget Coalition Asked for:	What Mayor Bowser Funded:	What FBC will ask the Council to Fund:	What the Council added:	Total
<b>End Family and Chronic Homelessnes</b>	<b>Chronic Homelessnes</b>	<b>Chronic Homelessnes</b>	<b>Chronic Homelessnes</b>	<b>Chronic Homelessnes</b>	<b>Chronic Homelessnes</b>
<b>Permanent Supportive Housing (PSH)</b>	\$19.6 million for 820 units of PSH	\$6 million for 250 units of PSH	\$13.6 million for 570 units of PSH	\$2,347,300 for 99 units of PSH	\$8,347,300 for 349 units of PSH
<b>Targeted Affordable Housing (TAH)</b>	\$6.9 million for 400 units of TAH	\$1.3 million for 70 units of TAH	\$5.6 million for 330 units of TAH	\$714,416 for 40 units of TAH	\$2,014,416 for 110 units of TAH
<b>Rapid Rehousing (RRH)</b>	\$4.3 million for 400 units of RRH	\$1 million for 100 units of RRH	\$3.3 million for 300 units of RRH	\$0	\$1 million for 100 units of RRH
	<b>Family Homelessnes</b>	<b>Family Homelessnes</b>	<b>Family Homelessnes</b>	<b>Family Homelessnes</b>	<b>Family Homelessnes</b>
	\$9.7 million for 309 units of PSH	\$1.6 million for 50 units of PSH	\$8.1 million for 259 units of PSH	\$3,664,965 for 117 units of PSH	\$5,264,965 for 167 units of PSH
	\$17.73 million for 866 units of TAH	\$2 million for 100 units of TAH	\$25.72 million for 766 units of TAH	\$5,145,535 for 247 units of TAH	\$7,145,535 for 347 units of TAH
		\$6.6 million for 100 units of RRH	Move the \$6.6 million expansion of	Moved most of the \$6.6 million expansion of	\$1 million for RRH

			rapid rehousing to fund permanent housing solutions	rapid rehousing for families to fund permanent housing solutions	
<b>Fill the Housing Need: Housing Production Trust Fund</b>	\$287 million to build 1300 units of 0-30% AMI housing	\$0 new dollars for 0-30% AMI 0 T-LRSP	\$287 million to build 1300 units of 0-30% AMI housing	\$0 new dollars for 0-30% AMI \$1,175,000 for Tenant based LRSP	\$100 million in the Housing Production Trust Fund (no additional allocations for 0-30% AMI)
<b>Tenant Based Local Rent Supplement Program (T-LRSP)</b>	\$26 million for 1300 T-LRSP	\$1.875 p/s LRSP for New Communities	\$26 million for 1300 T-LRSP	\$3,250,000 for 163 units of P/S LRSP	\$1,500,000 for T-LRSP for 16 seniors and 59 families
<b>Project/Sponsor Based Local Rent Supplement Program (p/s LRSP)</b>	\$26 million for to operate 1300 units with p/s LRSP		\$26 million for to operate 1300 units with p/s LRSP		\$3,250,000 for 163 units of P/S LRSP
<b>Emergency Rental Assistance Program</b>	\$12 million	A \$588,660 cut	\$12.58 million	Restoration of the \$588,660 cut plus \$35,369	\$35,369
<b>Public Housing Repair Fund</b>	\$40 million	\$0	\$40 million	\$3.25 million	\$3.25 million
<b>Eliminate Housing Discrimination</b>	\$800,000 for 6 new full time employees at the Office of Human	\$0	\$800,000	\$262,000 for 1 FTE to fund the Street Harassment Prevention Act of 2018	\$262,000 for 1 FTE to fund the Street Harassment Prevention Act of 2018

	Rights				
<b>Downtown Services Center</b>	\$2.5 million	\$2 million	Our coalition believes that \$2 million is sufficient to provide downtown services, but urges the District government to choose a downtown location for services	--	\$2 million
<b>Improving Shelter and Services for Individuals Experiencing Homelessness</b>	\$12.3 million	\$66 million for shelter redevelopment	\$3 million for street outreach	\$0	\$3 million for street outreach, \$66 million for street outreach

### Community Safety

Program	What Fair Budget Coalition Asked for:	What Mayor Bowser Funded:	What FBC will ask the Council to Fund:	What the Council added:	Total:
<b>Domestic Violence Specific Housing</b>	\$5.5 million	\$0	\$5.5 million	\$2 million for transitional housing for DV survivors	\$2 million for transitional housing for DV survivors
<b>Domestic Violence Prevention in Schools</b>	\$450,000	\$0	\$450,000	\$0	\$0
<b>ID and Transportati</b>	\$3.6 million	\$0	\$3.6 million	\$40,000 to fund a vital	\$40,000 to fund a vital

<p><b>on Subsidies for Returning Citizens</b></p>				<p>records fee waiver pilot project for returning citizens \$92,000 to the Department of Motor Vehicles to fund this pilot project. \$144,000 to the Office on Returning Citizens Affairs (ORCA) to conduct outreach and contact services to District residents in the Federal Bureau of Prisons six months prior to their return. and will provide a transportation subsidy for up to 200 eligible returning citizens in the amount of \$100 per month for a maximum of three months.</p>	<p>records fee waiver pilot project for returning citizens \$92,000 to the Department of Motor Vehicles to fund this pilot project. \$144,000 to the Office on Returning Citizens Affairs (ORCA) to conduct outreach and contact services to District residents in the Federal Bureau of Prisons six months prior to their return. and will provide a transportation subsidy for up to 200 eligible returning citizens in the amount of \$100 per month for a maximum of three months.</p>
<p><b>LEAD</b></p>	<p><b>\$1.25 million</b></p>	<p><b>\$1.6 million</b></p>	<p><b>---</b></p>	<p><b>\$0</b></p>	<p><b>\$1.6 million</b></p>

<b>Pre-Arrest Diversion</b>					
<b>Decriminalizing Fare Evasion</b>	No Cost		Decriminalize Fare Evasion	----	----
<b>Immigrant Justice and Legal Services Grant</b>	\$1 million	\$900,000	Our coalition believes that \$900,000 is sufficient	----	\$900,000
<b>Culturally Specific Domestic Violence Services</b>	\$3 million	----	\$3 million	\$500,000	\$500,000

#### Economic Justice

Program	What Fair Budget Coalition Asked for:	What Mayor Bowser Funded:	What FBC will ask the Council to Fund:	What the Council added:	Total:
<b>DC Fair Elections</b>	\$5 million	\$860,000 and \$20.6 million over 4 years	Add two new Full Time Employees to the Office of Campaign Finance	\$285,558 for 2 FTES	\$1,145,558 for 3 auditors and 2 FTES to implement the program
<b>Paid Family Leave</b>	Implement the new Paid Family Leave Program	\$5.5 million and 70 new full time employees	Maintain the Funding	----	\$5.5 million and 70 new FTEs
<b>Transportation Subsidies for Adult Learners</b>	Continue funding the program	\$1.98 million	Maintain the Funding, any available funds underutilized over the course of this	---	\$1.98 million

			year's pilot be used to continue the program to the end of FY18, and use all available funding to maximize subsidies for adult learners, and resolve technical challenges in program administration		
<b>Carbon Rebate</b>	Pass the program	----	Support the creation of a carbon rebate program	----	----
<b>Enforce the District's Labor Laws</b>	\$240,000	----	\$240,000	\$100,000 for community education about labor laws, BSA subtitle that clarifies that the DOES can do strategic enforcement	\$100,000 for community education about labor laws, BSA subtitle that clarifies that the DOES can do strategic enforcement
<b>Incarceration to Incorporation Entrepreneurship Program</b>	*This is a newly endorsed campaign for FBC	----	\$2.3 million	----	\$0

**Food Access, Equality and Justice**

<b>Program:</b>	<b>What Fair Budget Coalition Asked for:</b>	<b>What Mayor Bowser Funded:</b>	<b>What FBC will ask the Council to Fund:</b>	<b>What the Council added:</b>	<b>Total:</b>
<b>Produce Plus</b>	\$1.2 million	\$1,158,188.97	\$41,811.03	\$41,811	\$1.2 million
<b>Produce Rx</b>	\$1 million	\$0	\$500,000	\$500,000	\$500,000
<b>Joyful Food Market</b>	\$1.5 million	\$1,345,157.81	\$154,843	\$154,843	\$1.5 million
<b>Elderly Simplified SNAP Application</b>	No Cost	No change to the SNAP application	No cost to simplify the SNAP application for seniors	----	----

**Healthcare:**

<b>Program:</b>	<b>What Fair Budget Coalition Asked for:</b>	<b>What Mayor Bowser Funded:</b>	<b>What FBC will ask the Council to Fund:</b>	<b>What the Council added:</b>	<b>Total:</b>
<b>Healthcare Alliance</b>	\$17 million	----	\$17 million	\$200,000 to DHS's budget to expand Alliance reenrollment data collection and reporting requirements, increasing DHCF's budget by \$579,893 and 3 FTEs to improve the Alliance's program	\$200,000 to DHS's budget to expand Alliance reenrollment data collection and reporting requirements, increasing DHCF's budget by \$579,893 and 3 FTEs to improve the Alliance's program

				integrity and auditing services	integrity and auditing services
Early Intervention-Strong Start		\$2.1 million	Maintain Funding	0	\$2.1 million
School Based Mental Health	\$5.7 million	\$3 million	\$300,000 for additional clinicians	--	\$3 million
Maternal Mortality Review Committee	\$80,000	\$107,096	Maintain Funding	-	\$107,096