

After the Council's First Vote: Did They Put People First?



Fair Budget Coalition, in partnership with over 70 organizational, constituent and individual members released our FY20 Budget Report on February 11th, 2019. These budget recommendations come as a result of a collaborative process engaging constituents, policy experts, direct service providers and engaged community members. We assessed and graded the Mayor's Budget proposal and have updated the numbers to reflect the Council's first vote in regards to our budget requests and the % funded.

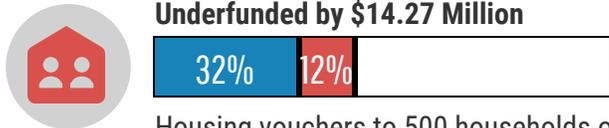
Mayor's Budget

Additional Funds Added by Council

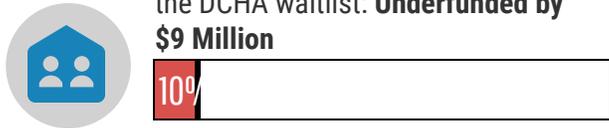
Housing Security:

The Council has taken clear steps to invest in housing for residents at 0-30% AMI and over-investment in 80% AMI and above are both troubling and reveal a lack of commitment to racial and economic equity in DC. We are excited to see the political will to add funds to critical needs like chronic homelessness and public housing, but will continue to push the Council on underfunded housing needs, particularly families.

End family homelessness (984 families):
Underfunded by \$14.27 Million



Housing vouchers to 500 households on the DCHA waitlist: **Underfunded by \$9 Million**



Sufficient funds to fix public housing*
Funded at \$30 Million

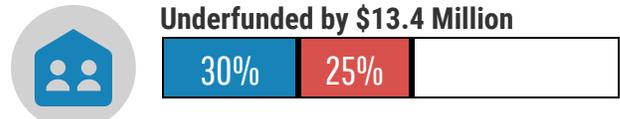


Fund Public Restroom Facilities Installation and Promotion Act: **Fully funded by Council!**

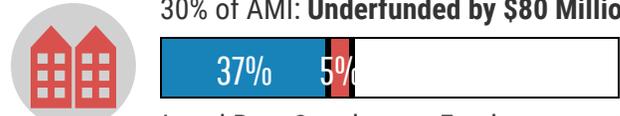


End chronic homelessness (1140 individuals and 177 families):

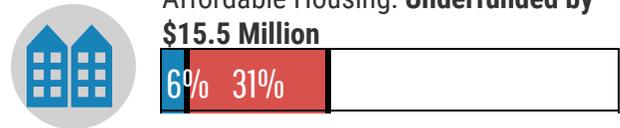
Underfunded by \$13.4 Million



Affordable housing for people making 0-30% of AMI: **Underfunded by \$80 Million**



Local Rent Supplement Funds to operate Affordable Housing: **Underfunded by \$15.5 Million**



Prevent more evictions: **Underfunded by \$11.5 Million**

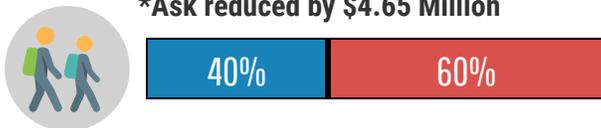


*The ask has been adjusted to reflect new information from DC Housing Authority

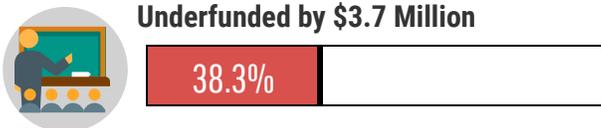
Community Safety:

We continue to call for a divestment from policing and a prioritization on community. We are excited to see the Council reallocate the increase in police funding to programs that directly divert people from the justice system and support victims of crimes and survivors.

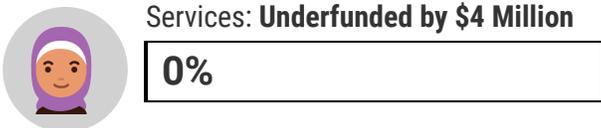
Funding Fairer School Discipline:
***Ask reduced by \$4.65 Million**



Prevent Domestic Violence:
Underfunded by \$3.7 Million



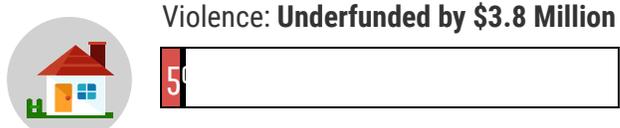
Culturally Specific Domestic Violence Services: **Underfunded by \$4 Million**



IDs and Transportation for Returning Citizens: **Fully Funded by Council**



Housing for Survivors of Domestic Violence: **Underfunded by \$3.8 Million**



LEAD Pre-Arrest Diversion:



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■ Mayor's Funding

■ Additional Funds Added by Council

Food Access:

We must work collectively to address food access and equity and restore funding to programs that fill the gaps, as well as ensuring that everyone who is eligible to receive food assistance, is able to receive it without barriers.



Online SNAP Application: \$1 million



Produce Rx: **Underfunded by \$170,000**



Produce Plus: **Fully Funded**



WIC Expansion Act: **Underfunded by \$80,000**



Elderly Simplified SNAP Application: **Underfunded by \$1 million**



Healthcare:

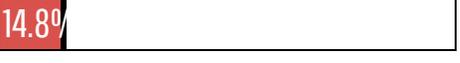
"Expanding access to childcare is something we can come together on and deliver for our families."--Mayor Bowser
Fully funding critical programs that address the health needs of our most vulnerable *should* be something we can all agree on.



Birth to 3 for All DC: **Underfunded by \$18.8 Million***



Change DC Healthcare Alliance to Annual Re-certification: **Underfunded by \$14.4 Million**



More Mental Health Services for Students: **Underfunded by \$158,627****



*An additional \$2 Million was invested in Birth to 3 by the Council, but the specific areas funded were not included in FBC's original \$30 Million ask.

**Ask reduced from \$10 Million to \$6.5 Million

Economic Justice:

The Coalition is happy to see the continued support of Transportation for Adult Learners. This program is indicative of the type of investments we want to see made at the intersection of access, equity and education.



Transportation for Adult Learners:
FULLY FUNDED



For purposes of assessing the first budget vote, we removed priorities that require more policy development or work by the Council prior to funding, such as the economic development accountability tool, the four tenant rights bills that haven't passed yet, LEAD Pre-Arrest Diversion, changes to the food recommendations related to shelters, grocery stores in Wards 7 and 8 and displacement. In addition to continuing to support and develop those priorities, we will continue to advocate that the Council implements progressive tax and revenue measures to fill critical gaps in services.